

Robert J. Prosek

TOWN COUNCIL AGENDA
TOWN COUNCIL CHAMBERS
740 MAIN STREET
EAST HARTFORD, CONNECTICUT
SEPTEMBER 17, 2013

2013 SEP 16 P 3:18

TOWN CLERK
EAST HARTFORD

7:00 Executive Session

REVISED 09-16-13

=====

Announcement of Exit Locations (C.G.S. § 29-381)

Pledge of Allegiance

7:30 p.m.

1. CALL TO ORDER
2. AMENDMENTS TO AGENDA
3. RECOGNITIONS AND AWARDS
 - A. Protectors of Animals Day in honor of Linda Williams
4. OPPORTUNITY FOR RESIDENTS TO ADDRESS THE COUNCIL ON AGENDA ITEMS
 - A. Other Elected Officials
 - B. Other Residents
 - C. Mayor
5. APPROVAL OF MINUTES
 - A. September 3, 2013 Executive Session/Tax Appeals & Negron
 - B. September 3, 2013 Regular Meeting
6. COMMUNICATIONS AND PETITIONS
 - A. Presentation by EHPD: Commission on Accreditation for Law Enforcement (CALEA)
 - B. Presentation by Board of Education: East Hartford Public Schools Test Scores
7. OLD BUSINESS
8. NEW BUSINESS
 - A. Greater Hartford Transit District re: Dial-A-Ride Grant
 - B. Town Hall Parking Lot Reconstruction Project:
 1. Application to the State of Connecticut: LoCIP Funds
 2. Revision of the 2013-2014 through 2017-2018 Adopted Capital Improvement Plan re: Town Hall Parking Lot Phase V
9. OPPORTUNITY FOR COUNCILLORS TO DIRECT QUESTIONS TO THE ADMINISTRATION
10. COUNCIL ACTION ON EXECUTIVE SESSION MATTERS
 - A. Workers' Compensation Claims: Trent Reopell
11. OPPORTUNITY FOR RESIDENTS TO SPEAK
 - A. Other Elected Officials
 - B. Other Residents
 - C. Mayor
12. ADJOURNMENT (next meeting: October 1, 2013)



PROCLAMATION

WHEREAS, In 1998 Linda Williams was able to devote her talent and energy as a full-time volunteer at Protectors of Animals; and

WHEREAS, she has evolved from a volunteer to a true POA champion, serving on the Board of Directors and helping to find Protectors of Animals a much needed permanent home in 2000 at 144 Main Street in East Hartford with the help of her husband Jim; and

WHEREAS, Linda served on the Board of Directors as Fundraising Coordinator, coordinating the Fur Ball for eight years, as well as the Holiday Fair and numerous other successful fundraising activities throughout the years; and

WHEREAS, for 15 years Linda has been the organization's "go-to" person; training 63 volunteers, scheduling and training 16 clean and feed volunteers at the Glastonbury PetSmart, maintaining supplies for both the cat and dog divisions, fostering cats and kittens, putting together the quarterly newsletter and bulk mailings, producing and placing advertising and posters, sending out thank you letters to POA's generous donors, and even calling the plumber, Linda has helped the cat shelter run smoothly; and

WHEREAS, Linda has immersed herself in POA's mission of animal rescue and the organization has been reaping the benefits of Linda's hard-work, dedication and compassion for 15 years

NOW, THEREFORE, Let It Be Known, that I, Marcia A. Leclerc, Mayor of the great Town of East Hartford am proud to join with animal lovers, family and friends to proclaim this day September 17th

Protectors of Animals Day in Honor of Linda Williams

IN WITNESS WHEREOF, I herewith set my hand and cause the seal of the Town of East Hartford to be affixed this seventeenth day of September Two Thousand and Thirteen.

Marcia A. Leclerc, Mayor

Robert J. Bart

2013 SEP -9 A 9:12

TOWN COUNCIL MAJORITY OFFICE

SEPTEMBER 3, 2013

EXECUTIVE SESSION

TOWN CLERK
EAST HARTFORD

PRESENT Chair Richard F. Kehoe, Majority Leader Barbara-Ann Rossi, Minority Leader Eric A. Thompson, Councillors Marc I. Weinberg, Linda A. Russo, Ram Aberasturia, Patricia Harmon and Esther B. Clarke

ABSENT Vice Chair William P. Horan, Jr.

ALSO Scott Chadwick, Corporation Counsel
PRESENT Brian Smith, Assessor

CALL TO ORDER

Chair Kehoe called the meeting to order at 6:55 p.m.

MOTION By Eric Thompson
seconded by Barbara Rossi
to **go into** Executive Session to discuss the following cases:

1. Edward Wilson v Town of East Hartford – Tax Appeal
2. 800 Connecticut Boulevard, LLC v Town of East Hartford – Tax Appeal
3. Commerce Center One, LLC v Town of East Hartford – Tax Appeal
4. Solar Todd Trust v Town of East Hartford – Tax Appeal:
 - a) 818-850 Silver Lane
 - b) 794-810 Silver Lane
5. Rafael Negrón v Town of East Hartford – Personal Injury Claim

Motion carried 8/0.

MOTION By Eric Thompson
seconded by Barbara Rossi
to **go back to** Regular Session.
Motion carried 8/0.

ADJOURNMENT

MOTION By Eric Thompson
seconded by Barbara Rossi
to **adjourn** (7:32 p.m.)
Motion carried 8/0.

Attest



Richard F. Kehoe
Town Council Chair

Robert J. Rossi

EAST HARTFORD TOWN COUNCIL

2013 SEP -9 A 9:12

TOWN COUNCIL CHAMBERS

TOWN CLERK
EAST HARTFORD

SEPTEMBER 3, 2013

PRESENT Chair Richard F. Kehoe, Vice Chair William P. Horan, Jr. (arrived 7:50 p.m.), Majority Leader Barbara-Ann Rossi, Minority Leader Eric A. Thompson, Councillors Marc I. Weinberg, Linda A. Russo, Ram Aberasturia, Patricia Harmon and Esther B. Clarke

CALL TO ORDER

Chair Kehoe called the meeting to order at 7:43 p.m. The Chair announced the exit locations in accordance with Connecticut General Statutes §29-381, after which the Council joined him in the pledge of allegiance.

OPPORTUNITY FOR RESIDENTS TO ADDRESS THE COUNCIL ON AGENDA ITEMS

Susan Kniep, 44-46 and 50 Olde Roberts Street, (1) suggested that the Council provide some insight into the matters on the Executive Session at the start of the regular meeting, so that the public has an opportunity to speak to those issues; (2) believes that the agenda item on the relocation of billboards should be more specific, listing the property that the billboards will be relocated to; and (3) strongly urged the Council not to approve the relocation of the billboards at 275 Conn Boulevard due to (a) the noise generated by the electronic signs, (b) the lights from the digital display could be excessive, and (c) the environmental impact on the community.

Mayor Leclerc (1) stated that there is a new CERT class on September 19th – applications are available at the Public Safety Complex and the Mayor's office. The Mayor also announced that Jeff Cummings will be honored at that meeting for his commitment to the CERT team; (2) announced that the EHPD reported that August 28th, the first day of school, was successful in traffic control and student safety; (3) reminded all that Fall Fest will begin October 12th; (4) showed the Council the newspaper article on Susan Hansen, the new Library Director and reiterated what a great addition she is to the Mayor's team and will have an update for the Council on the progress of the Library renovations in October; and (5) fully supports the relocation of the billboards presently at 275 Conn Boulevard and hoped the Council will support it as well.

At this point, Chair Kehoe noted the deaths of Wallace "Wally" Inkpen, the town's Deputy Assessor for the past seven years, and Gregory Choquette, the brother of John Choquette who is the Assistant to the Mayor. They will be missed.

APPROVAL OF MINUTES

August 20, 2013 Executive Session/Eady

MOTION By Barbara Rossi

seconded by Pat Harmon
to **approve** the minutes of the August 20, 2013 Executive Session/Eady.
Motion carried 7/0. **Abstain:** Russo, Thompson

August 20, 2013 Public Hearing/Mayor's Salary & Relocation of Billboards

MOTION By Barbara Rossi
seconded by Bill Horan
to **approve** the minutes of the August 20, 2013 Public Hearing/Mayor's
Salary and Relocation of Billboards.
Motion carried 7/0. **Abstain:** Russo, Thompson

August 20, 2013 Regular Meeting

MOTION By Barbara Rossi
seconded by Pat Harmon
to **approve** the minutes of the August 20, 2013 Regular Meeting.
Motion carried 7/0. **Abstain:** Russo, Thompson

COMMUNICATIONS AND PETITIONS

None

OLD BUSINESS

None

NEW BUSINESS

Recommendation from Ordinance re: Relocation of Billboards at 275 Conn Boulevard

MOTION By Bill Horan
seconded by Barbara Rossi
to **approve** the proposed agreement, dated August 28, 2013, between the
Town of East Hartford, Martin Motors, LLC, The O'Meara Foundation and
The 1900 Corporation, as outlined in a letter dated August 30, 2013 from
Robert DeCrescenzo, Attorney for the 1900 Corporation, to Rich Gentile,
Assistant Corporation Counsel.

MOTION By Eric Thompson
seconded by Bill Horan
to **amend** the motion by adding the following to the original motion:
"...provided that such billboard facings not be visible or audible from the
residential properties on Roberts Street".
Motion carried 9/0.

On call of the vote of the amended motion, motion carried 9/0.

Municipal Tax Lien – Mobile Homes

MOTION By Bill Horan
 seconded by Barbara Rossi
 that the Town Council **waive** the bidding requirements set forth in the
 Town of East Hartford Code of Ordinances §10-7 and, pursuant to
 Connecticut General Statutes §12-195, assign tax liens as set forth on
 Exhibit A of a letter from VMF TL1, LLC to Michael Walsh, Finance
 Director dated August 8, 2013, to VMF TL1, LLC for the total sum of
 \$5,000.00.
 Motion carried 9/0.

Refund of Taxes

MOTION By Marc Weinberg
 seconded by Eric Thompson
 to **refund** taxes in the amount of \$5,009.90
 pursuant to Section 12-129 of the Connecticut General Statutes.
 Motion carried 9/0.

Bill	Name	Prop Loc/Vehicle Info.	Over Paid
2012-03-0050423	AGARWALA SANDIP	2004//3N1CB51D14L463055	\$ (29.76)
2012-03-0051182	ANDERSON EXELEE	2002//1G8JW54R32Y539347	\$ (24.41)
2012-03-0051530	ARI FLEET LT	2008//3FRWF65Z28V646536	\$ (120.32)
2012-03-0051657	ARRIETTA RAYMOND A	1996//1FALP6534TK213868	\$ (10.75)
2012-03-0052209	BAKER WALTER F	2003//1FMZU77E73UA99253	\$ (98.77)
2012-03-0053381	BLAKE ALTON	2000//JNKCA31A0YT113619	\$ (13.69)
2012-03-0054607	BUDAJ MICHAEL J	1996//1FMCU24X5TUC54879	\$ (23.05)
2012-03-0054780	BURNHAM MARK L	1997//1G2NE52M9VM558728	\$ (6.45)
2012-03-0055398	CARBALLO JOSE A	2002//JS1GR7HA722106103	\$ (59.93)
2012-03-0056424	CHILD MARK J	1952//528B6424	\$ (12.55)
2011-02-0042669	CLEAR WIRELESS LLC	284 PRESTIGE PARK RD	\$(3,132.22)
2011-04-0081817	DALE MARVIN T	2008//1N4AL21E78N474405	\$ (280.40)
2012-03-0058616	DALY MARY D OR DALY CHARLES D	1998//1LNF97V0WY727200	\$ (28.98)
2012-03-0061452	FASCIONE SUSAN M	2007//1FAHP31N77W124919	\$ (19.06)
2012-03-0062782	FREEMAN BRADFORD D	1991//JP3CU14A1MU020671	\$ (9.43)
2011-04-0088701	HAAS DEBORAH J	1996//1FMEU15NXTLA78255	\$ (40.18)
2012-03-0065694	HEBERT KEVIN K	1996//1G4HP52K1TH450669	\$ (7.33)
2012-03-0065841	HENRY WILLIAM	2001//4A3AA46G71E105701	\$ (19.14)
2012-03-0065914	HERNANDEZ EUDESIA J	1998//1FTYR10CXWUA46980	\$ (9.62)
2011-03-0066651	HJ CONTRACTORS	2004//WVGCM67L94D010217	\$ (145.20)
2012-03-0066564	HONDA LEASE TRUST	2010//1HGCP2F77AA089121	\$ (185.52)

2012-03-0070616	LIDSTONE ELIZABETH R OR LIDSTONE PETER	2003//2G1WF52E839374681	\$ (29.01)
2012-03-0073443	MICHAUD NANCY	2001//1FTRX17W11NA98317	\$ (15.72)
2012-03-0073755	MIRANDA JOSEFA U	2001//JN1CA31D21T626049	\$ (14.88)
2012-03-0075873	OLHABERRY ALAIN P	2000//1G3WH52H8YF186074	\$ (17.43)
2012-03-0076626	PANTANO PAOLO	1998//1LNFM82W0WY630217	\$ (22.35)
2012-03-0078310	POSTEMSKI HEATHER L OR POSTEMSKI ROBER D JR	2007//1G1AL15F177281458	\$ (21.51)
2011-01-0007233	POWELL-DYER LORNA	21 FRANCIS ST	\$ (99.61)
2012-03-0079492	REYES-SIFUENTES AIDA N	2003//4A3AA46G93E163067	\$ (24.10)
2012-03-0080057	RIVERA RENE M	1996//1Y1SK5263TZ065504	\$ (6.54)
2012-03-0082029	SANTIAGO ODETTE A	1999//1G3WS52H5XF316814	\$ (8.25)
2011-04-0087433	SNOW KELSIE M	1997//JN1CA21D0VT873022	\$ (29.95)
2012-03-0083617	SNOW KELSIE M	1997//JN1CA21D0VT873022	\$ (114.58)
2012-03-0085732	TOYOTA MOTOR CREDIT CORP	2011//4T1BF3EK7BU124437	\$ (316.34)
2012-03-0085996	TUGGLE RANDY J	1994//2T1AE09B3RC079175	\$ (6.45)
2012-03-0088380	WILSON CARLOS R	1999//4T1BG22K2XU507527	\$ (6.42)
		TOTAL	\$(5,009.90)

Appointment to the Hockanum River Commission

MOTION By Linda Russo
seconded by Barbara Rossi
to **approve** the appointment of Fern Strong to the Hockanum River
Commission, whose term shall expire December 2014.
Motion carried 9/0.

Appointment to the Property Maintenance Code Board of Appeals

MOTION By Linda Russo
seconded by Barbara Rossi
to **approve** the appointment of Eileen Driscoll to the Property Maintenance
Code Board of Appeals, whose term shall expire December 2015.
Motion carried 9/0.

Outdoor Amusement Permit Applications:

Gengras Harley-Davidson Fall Open House

MOTION By Bill Horan
seconded by Barbara Rossi

to **approve** the outdoor amusement permit application, entitled "Gengras Harley-Davidson Fall Open House", as submitted by Hannah Gavin, Events Coordinator for Gengras Motor Cars, Inc., to conduct an open house featuring music, a free lunch for customers and a stunt show to be held at 221 Governor Street on Saturday, September 14th from 9AM to 5PM, with music during those same hours, and Sunday September 15th from 10AM to 3PM, with music during those same hours, subject to compliance with adopted codes and regulations of the State of Connecticut, the Town of East Hartford, and any other stipulations required by the Town of East Hartford or its agencies.
Motion carried 9/0.

Scout Family Fun Day

MOTION By Ram Aberasturia
seconded by Eric Thompson
to **approve** the outdoor amusement permit entitled, "Scout Family Fun Day", submitted by Timothy Lynch, Activities Chair for the East Hartford Boy Scouts – Hockanum River District, to conduct a scouting demonstration event to be held at Alumni Park on Main Street in East Hartford on Saturday, September 7, 2013 from 8AM to 4PM with music from approximately 9AM to 3PM, subject to compliance with adopted codes and regulations of the State of Connecticut, the Town of East Hartford, and any other stipulations required by the Town of East Hartford or its agencies; and to **waive** the associated permit fee under the provisions of Town Ordinance Section 5-6(c) as the Boy Scouts of America is a not-for-profit organization.
Motion carried 9/0.

OPPORTUNITY FOR COUNCILLORS TO DIRECT QUESTIONS TO THE ADMINISTRATION

None

COUNCIL ACTION ON EXECUTIVE SESSION MATTERS

Edward Wilson v Town of East Hartford – Tax Appeal

MOTION By Barbara Rossi
seconded by Linda Russo
to **accept** the Corporation Counsel's recommendation to settle the pending real property tax appeal known as Edward Wilson v. Town of East Hartford, Docket No. CV-12-6015608S, involving 235 East River Drive, Unit 206, from the fair market value of \$380,000 to the fair market value of \$320,000 which shall generate a reduction of \$1,797.18 in property taxes.
Motion carried 8/0. **Abstain:** Horan

Commerce Center One, LLC v Town of East Hartford – Tax Appeal

MOTION By Barbara Rossi
seconded by Esther Clarke
to **accept** the Corporation Counsel's recommendation to settle the pending real property tax appeal known as Commerce Center One, LLC v. Town of East Hartford, Docket No. CV-12-6015902S, involving 333 East River Drive, from the fair market value of \$9,640,430 to the fair market value of \$9,100,000 which shall generate a reduction of \$16,187.50 in property taxes.
Motion carried 8/0. **Abstain:** Horan

800 Connecticut Boulevard, LLC v Town of East Hartford – Tax Appeal

MOTION By Barbara Rossi
seconded by Ram Aberasturia
to **accept** the Corporation Counsel's recommendation to settle the pending real property tax appeal known as 800 Connecticut Boulevard, LLC v. Town of East Hartford, Docket No. CV-12-6015712S, involving 800 Connecticut Boulevard, from the fair market value of \$6,940,680 to the fair market value of \$5,500,000 which shall generate a reduction of \$43,152.70 in property taxes.
Motion carried 6/2. **Nay:** Thompson, Clarke **Abstain:** Horan

Solar Todd Trust v Town of East Hartford – Tax Appeal:

818-850 Silver Lane

MOTION By Barbara Rossi
seconded by Linda Russo
to **accept** the Corporation Counsel's recommendation to settle the pending real property tax appeal known as Solar Todd Trust v. Town of East Hartford, Docket No. CV-12-6015436S, involving 818-850 Silver Lane, from the fair market value of \$3,432,950 to the fair market value of \$3,150,000 which shall generate a reduction of \$10,106.15 in property taxes.
Motion carried 8/0. **Abstain:** Horan

794-810 Silver Lane

MOTION By Barbara Rossi
seconded by Linda Russo
to **accept** the Corporation Counsel's recommendation to settle the pending real property tax appeal known as Solar Todd Trust v. Town of East Hartford, Docket No. CV-12-6015436S, involving 794-810 Silver Lane, from the fair market value of \$1,054,450 to the fair market value of \$1,000,000 which shall generate a reduction of \$1,630.94 in property taxes.
Motion carried 8/0. **Abstain:** Horan

Rafael Negron v Town of East Hartford – Personal Injury Claim

MOTION By Barbara Rossi
seconded by Ram Aberasturia
to **accept** the Corporation Counsel's recommendation to fully and finally settle the personal injury claim brought by Rafael Negron, with a loss date of July 11, 2011, for the total sum of \$15,000.00.
Motion carried 8/0. **Abstain:** Horan

OPPORTUNITY FOR RESIDENTS TO SPEAK

Susan Kniep, 44-46, 50 Olde Roberts Street, (1) thanked the Council for the specific information included in the Executive Session motions; (2) suggested that the amount of taxes in dispute should be included when listing the tax appeal cases on the agenda; (3) believes that the Town Council failed to address the impact of electronic billboards to the property values in the community; (4) thinks the Council should be mindful that the tax lien sales on the agenda represent residents losing their homes because they cannot afford the taxes based on the mill rate; and (5) asked that the Council update the public as to the financial impact of the MDC lawsuit to the community.

Marc Weinberg wished all Jewish residents a happy Rosh Hashanah and Yom Kippur. Councillor Weinberg also reminded all that Friends of Center Cemetery will hold their Lantern Tour next weekend.

ADJOURNMENT

MOTION By Eric Thompson
seconded by Bill Horan
to **adjourn** (9:00 p.m.).
Motion carried 9/0.

The Chair announced that the next meeting of the Town Council would be on September 17, 2013.

Attest Angela M. Attenello
Angela M. Attenello
TOWN COUNCIL CLERK

T O W N O F E A S T H A R T F O R D
O F F I C E O F T H E M A Y O R

DATE: September 11, 2013

TO: Richard Kehoe, Chairman

FROM: Mayor Marcia A. Leclerc 

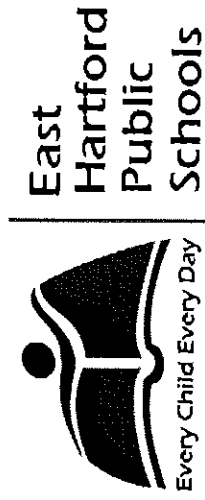
RE: PRESENTATION: CALEA

Chief Sirois has requested time on the agenda for a presentation and update on the CALEA program.

Please place on the Town Council agenda for the September 17, 2013 meeting.

Thank you

C: M. Sirois, Chief, Police Department



East Hartford Public Schools

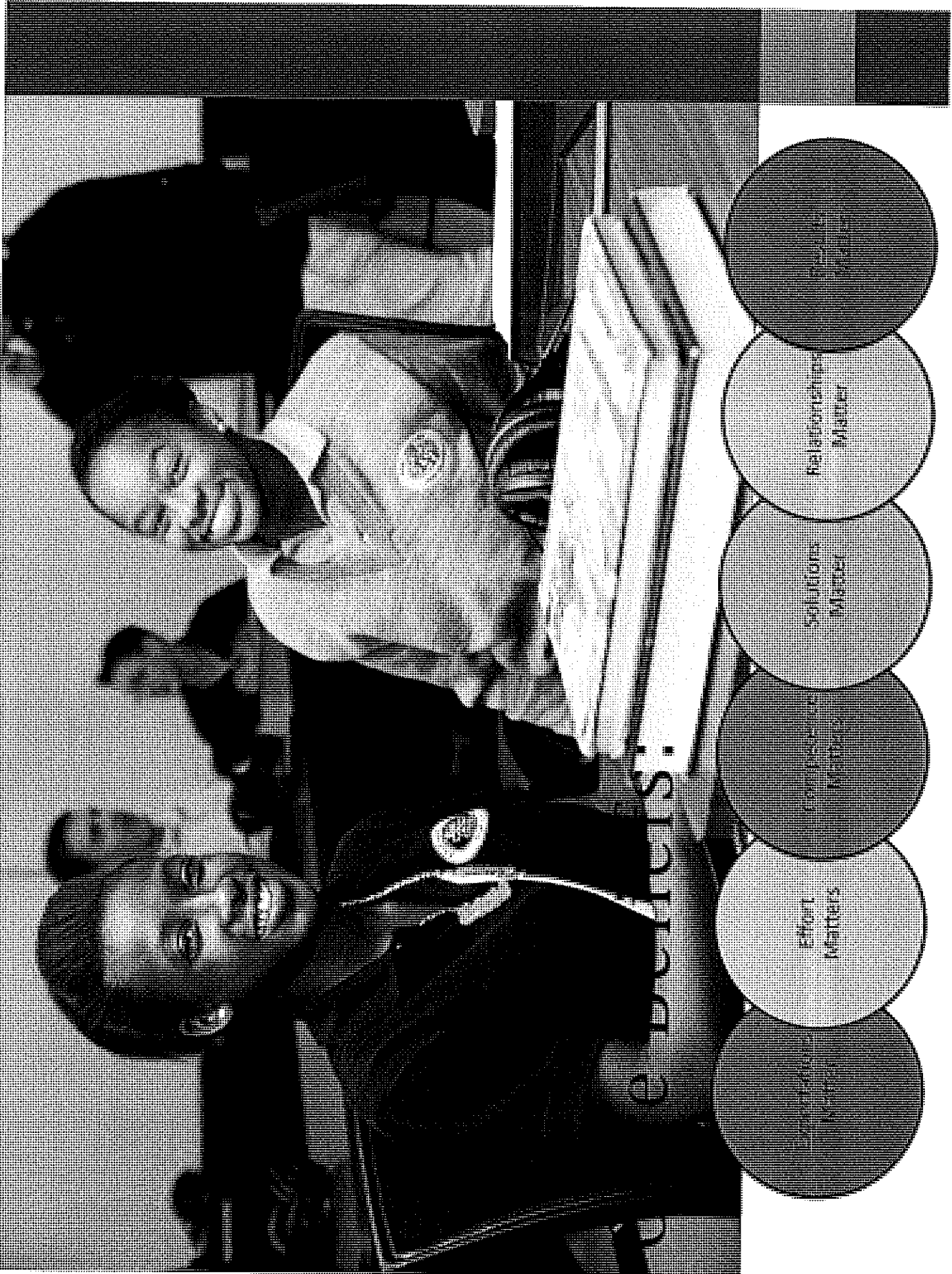
Presentation to Town Council
September 17th, 2013

CMT/CAPT Testing Update



Agenda:

- To review our student achievement data from 2012-2013 as a directional guide for our district and schools.
- To review our district to school planning process that leads to **efficient** implementation.



Effort Matters

Relationships Matter

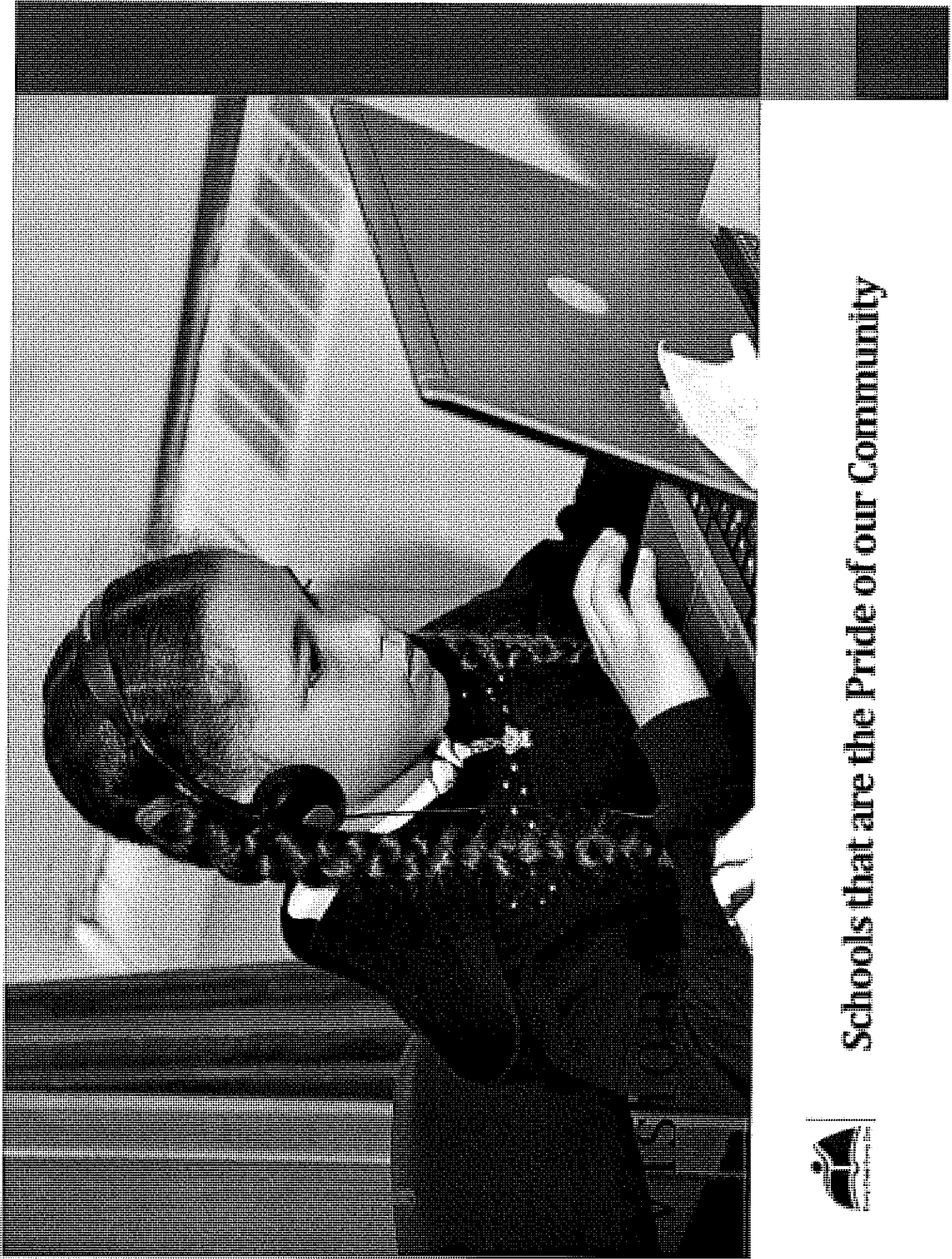
Solutions Matter

Character Matters

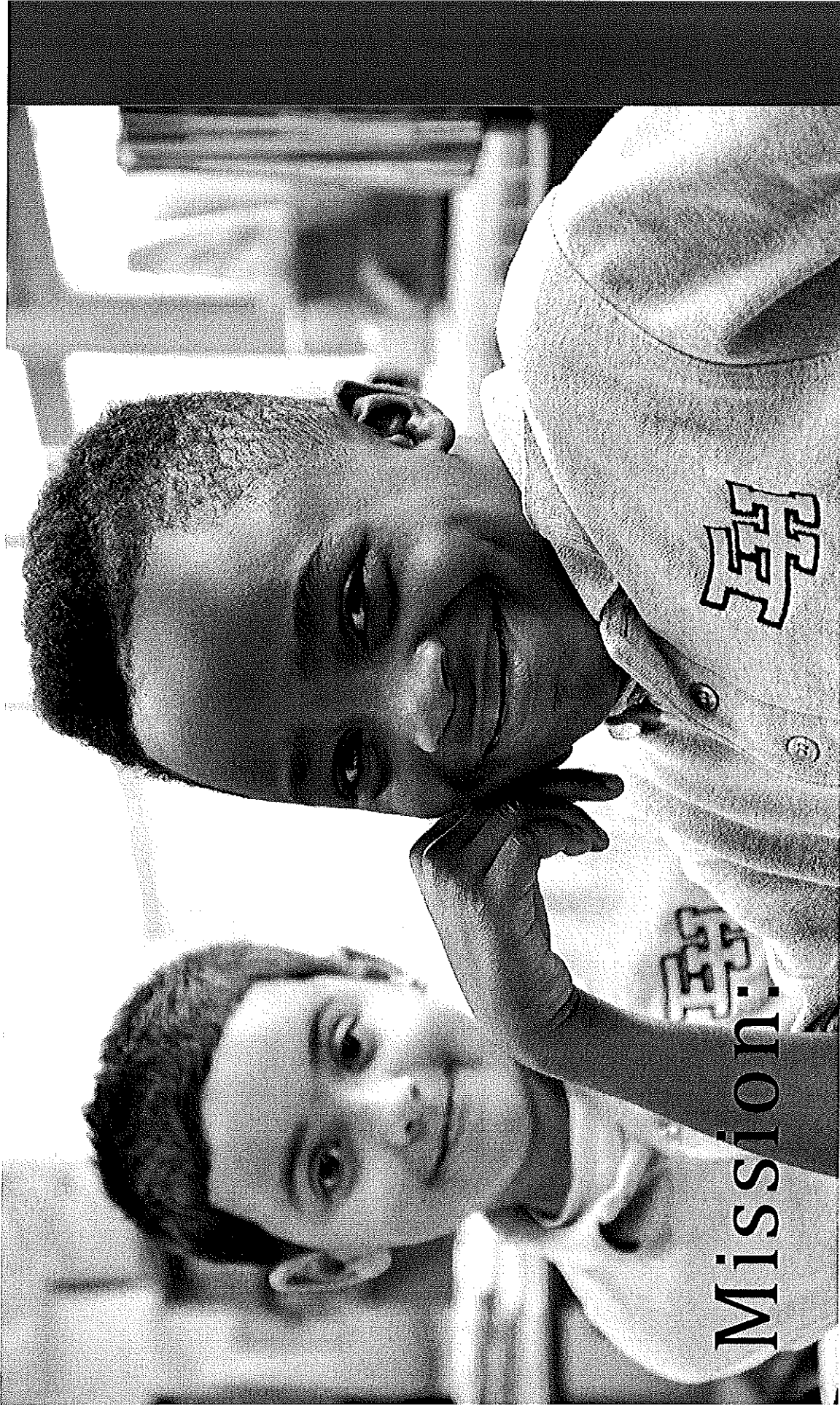
Effort Matters

Relationships Matter

EDUCIS!



Schools that are the Pride of our Community



MISSION:

*To deliver a high quality learning experience for
EVERY CHILD, EVERY DAY.*





Looking Backwards to See what is in Front

Understanding our current performance levels in order to drive change

Some Definitions

Connecticut Mastery Test (CMT)

- The standard assessment administered to students in Grades 3 through 8. Students are assessed in the content areas of reading, mathematics, writing and science (Grades 5 and 8).

Connecticut Academic Performance Test (CAPT)

- The standard assessment administered to students in Grade 10. Students are assessed in the content areas of reading, mathematics, writing and science.

** Reports of individual student achievement relative to performance standards for these assessments are provided to the school districts and parents/guardians of each student tested.*



Some Definitions

- **Raw Data:** Raw district data provides a comparison of grade levels over time (ex: Scores of 3rd Graders in 2011-2012 as compared to 3rd Graders in 2012-2013). It should be noted that raw data does not reflect “cohort” or similar students across grades.
- **Cohort Data:** Cohort data provides a comparison of relatively the same group of students compared across two school years, ie. Grade 5:2011-2012 to Grade 6: 2012-2013. This data provides a better picture of growth or regression in terms of learning.
- **Trend line/pattern:** A statistical term used to demonstrate a prevailing direction of data points. A trend line is often used to sort large amounts of data to predict future occurrences.
- **Statistical Significance:** A measure that expresses the probability that the result of a study has merit or meaning in terms of results.



Celebrations of 2012-2013

Awards:

- Top Work Place Award (2X)
- EHHS College Board Honor Roll 3X
- CIBA: #1 Magnet High School in CT, #2 in New England (US News)
- EHMS New England League of Schools: Spotlight School

Work Accomplished (non conclusive):

- New District Strategic Plan (EH15)
- New District Vision/ Mission Statements
- Restructured District Organization
- IB PYP Initiation Year O'Connell School
- NCTL: Extended School Day, O'Connell School
- CK-3LI Pilot Year Norris School
- Alliance Plan Implementation (Mayberry, Norris, O'Brien, Silver Lane)
- Quality Review Audit at Alliance Schools
- Stevens Alternative High School Audit/Redesign Plan
- K-6 Standards Based Report Cards



District Raw Performance Data 2012 vs. 2013:
 (ex: Grade 5:2011-2012 as compared to Grade 5:2013-2014—different kids)

GRADE	2011-2012 Prof	MATHS Change	READ Prof	READ % Change	WRIT Prof	WRIT % Change	SCI Prof	SCI % Change
3	67	9	65	2	64	Not tracked	Not tracked	Not tracked
4	66	7	59	3	75	8	59	1
5	62	5	64	0	76	5	59	1
6	69	3	70	5	77	1	Not tracked	Not tracked
7	63	7	63	0	68	5	65	0
8	68	4	64	0	76	0	45	0
10	57	2	61	7	84	10	60	8

District Academic Achievement Data



District Cohort Data 2012 vs. 2013:
 (ex: Grade 5:2011-2012 as compared to Grade 6:2013-2014-roughly same kids)

Grade 2011-2012	Grade 2012- 2013	East Hartford Math Prof % Change	State Math Prof % Change	East Hartford Reading % Change	State Reading % Change	East Hartford WMT % Change	State WMT % Change
2	3	-	-	-	-	-	-
3	4	6.1	3.2	5.8	0.3	0.3	0.3
4	5	5.3	0.2	5.5	0.2	0.5	1
5	6	5.3	0.2	5.8	4.8	4.8	4.8
6	7	5.5	3.2	5.7	5.7	5.7	5.7
7	8	5.5	5.5	5.7	5.7	5.7	5.7

District Academic Achievement Data



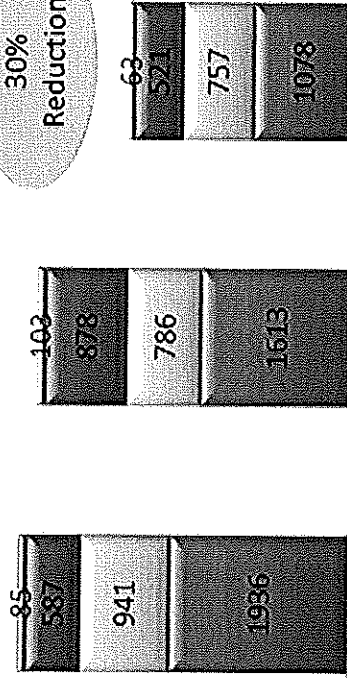
School Highlight Data Points

- ★ Goodwin grade 4 students increased 14% points in reading and 16% points in writing at proficient and above.
- ★ Hockanum grade 4 students performed 19% points above the state average at goal and 10% points above state average at proficient and above in math.
- ★ Langford grade 5 students moved 14% points in writing at proficient or above.
- ★ Mayberry grade 4 students improved 24% points in reading at proficient or above.
- ★ Norris grade 6 students improved 23% points in writing at proficient or above.
- ★ O'Brien grade 6 students increased 16% points in reading at proficient or above.
- ★ Pitkin grade 6 students performed 13% points above the state average at goal and 16% points above the state average at proficient and above in reading. 100% of students in grade 6 at Pitkin achieved proficient or above in reading.
- ★ 88% of EHHS grade 10 students scored at proficiency or above in writing. (14% points increase)
- ★ 46/51 of CIBA grade 10 students received a 3 or better on all tests. (CAPT Scholars)



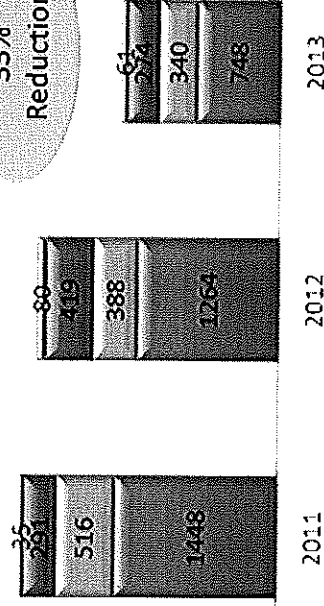
EHPS In School Suspension over Time

- High (All schools 9-12)
- Elementary (All schools grades K-6)
- Middle (7/8)
- Students in Grades K-1



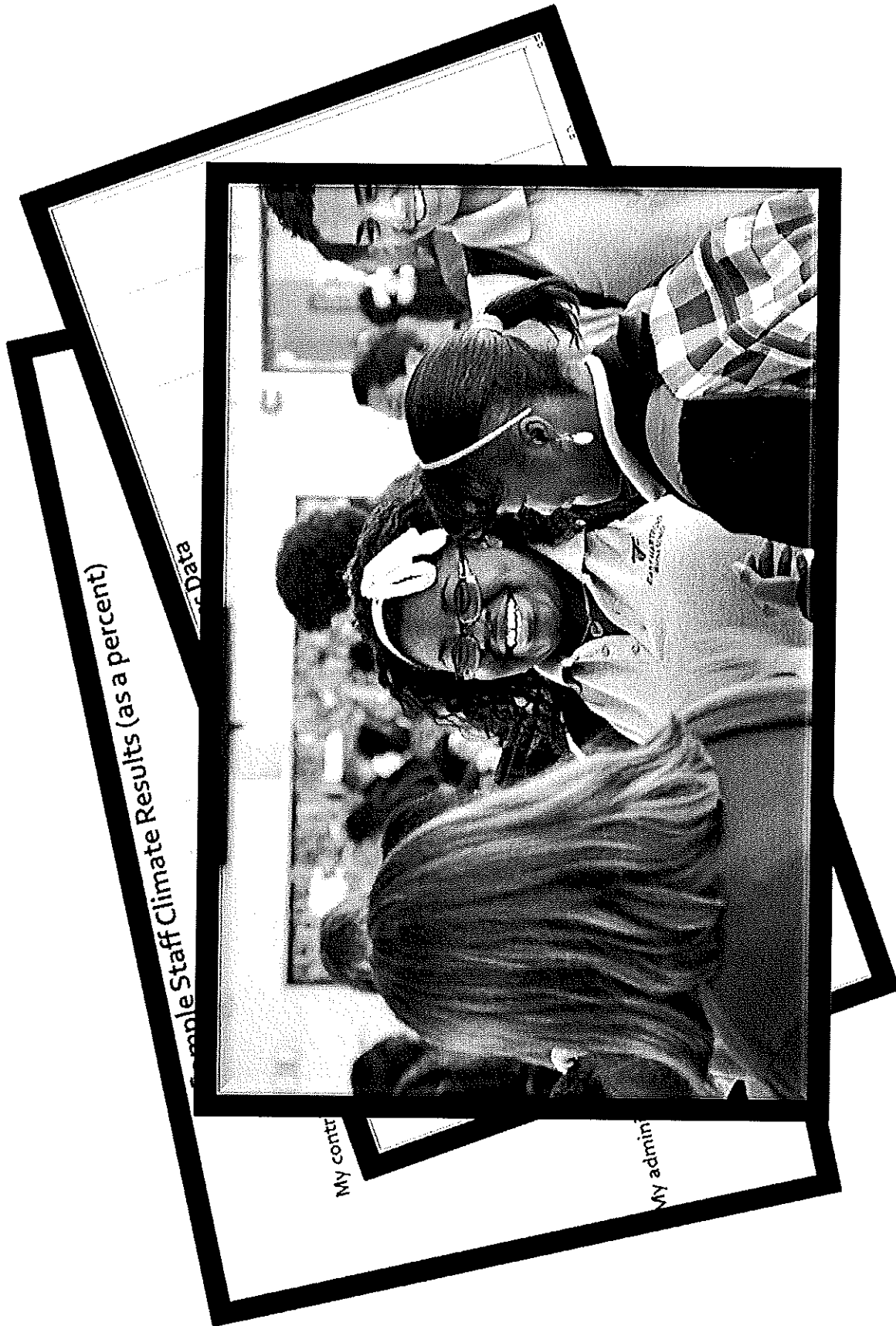
EHPS Out of School Suspension over Time

- Students in Grades K-1
- Middle (7/8)
- Elementary (All schools grades K-6)
- High (All schools 9-12)



District Discipline Data





District Climate Survey Data



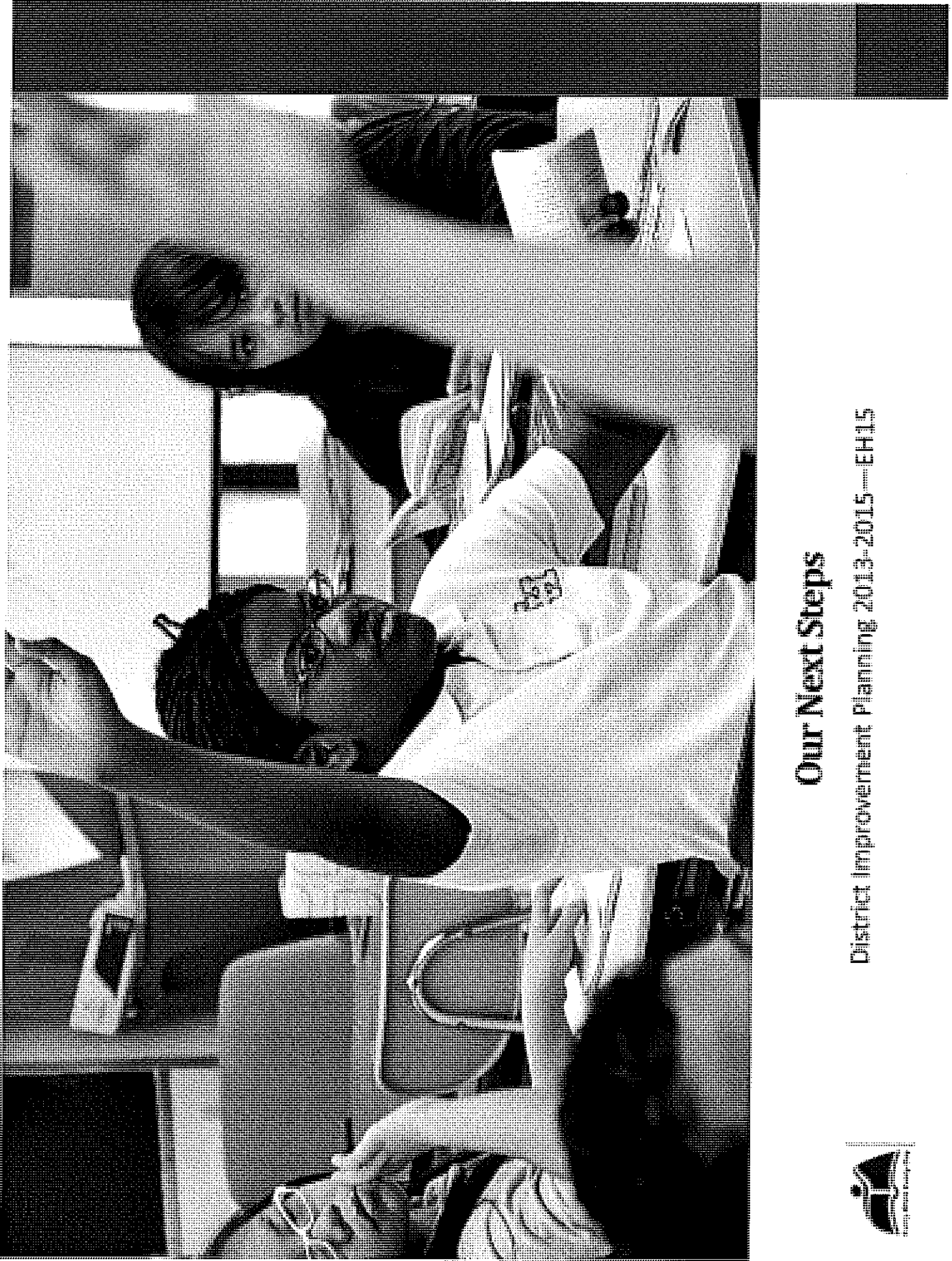


I feel very, very proud to work for East Hartford Public Schools.

I would like to say that to me this school is safe and I always wake up in the morning and always want to go to school I love this school and I never want to leave but I have to go to school again someday!!!!!!!!!!!!!!

I like this school because my kids are safe, and they learn to be friendly plus it's preparing them for college

The words of our schools...



Our Next Steps

District Improvement Planning 2013-2015—EH15



EH15 Core Plan Elements

- Focused Vision
- Tight Organization
- Defined Communication
- Accountable Metrics



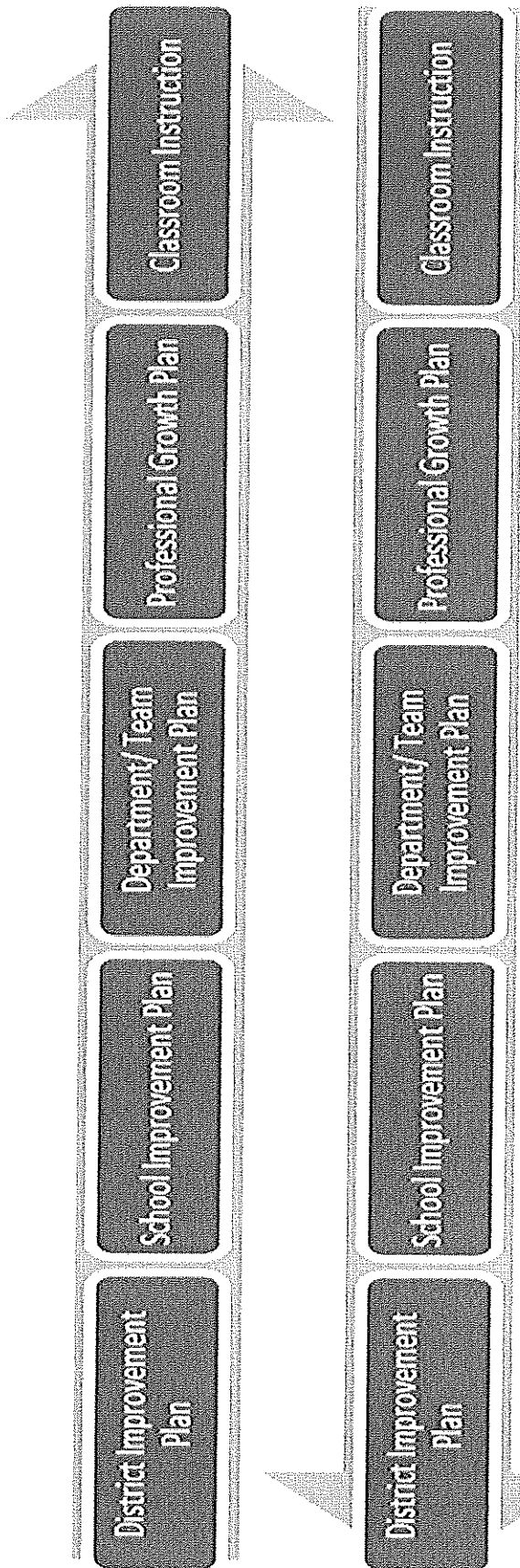
District Improvement Plan

East Hartford Educators will...	
Expectation 1	Expect student achievement
Expectation 2	Align system and operational efforts
Expectation 3	Foster talent and competence
Expectation 4	Nurture a solution based culture of safety and engagement
Expectation 5	Build family and community relationships
Expectation 6	Insist on Results



A Continuum of Planning and Initiative

A CONTINUUM OF PLANNING AND INITIATIVE



A CONTINUUM OF RESULTS AND ACHIEVEMENT

District Improvement Plan

School Improvement Plan

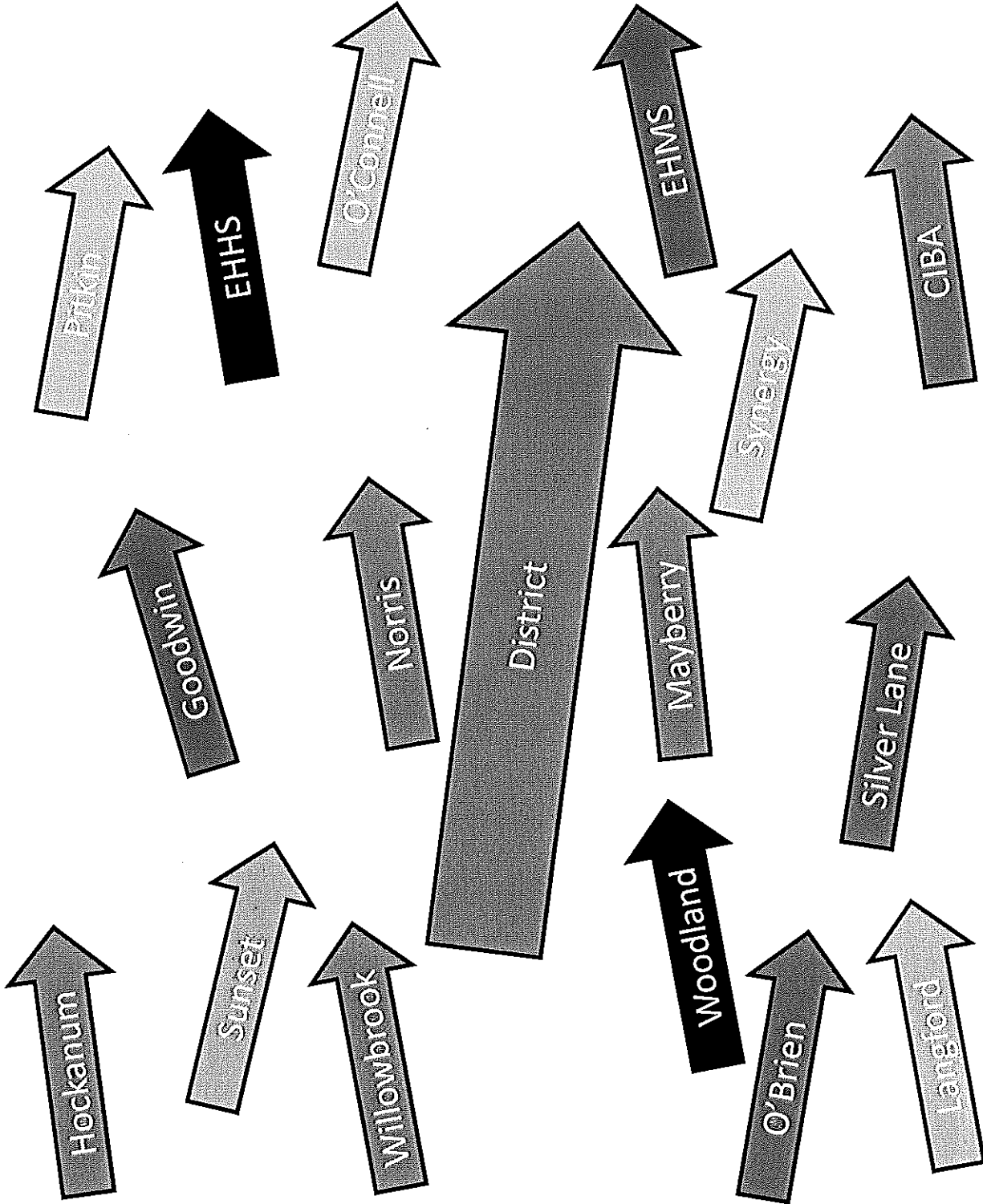
Department/Team Improvement Plan

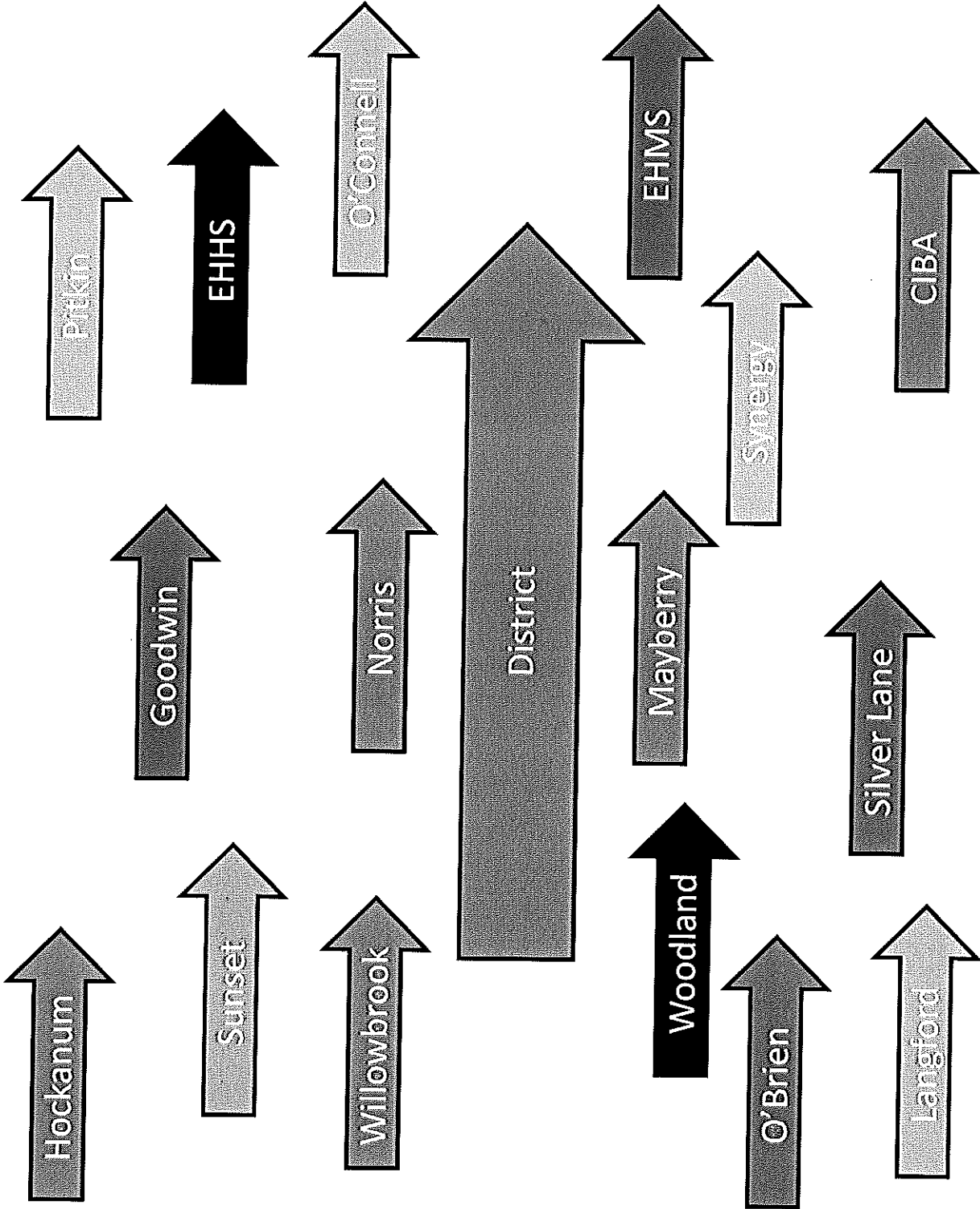
Professional Growth Plan

Classroom Instruction

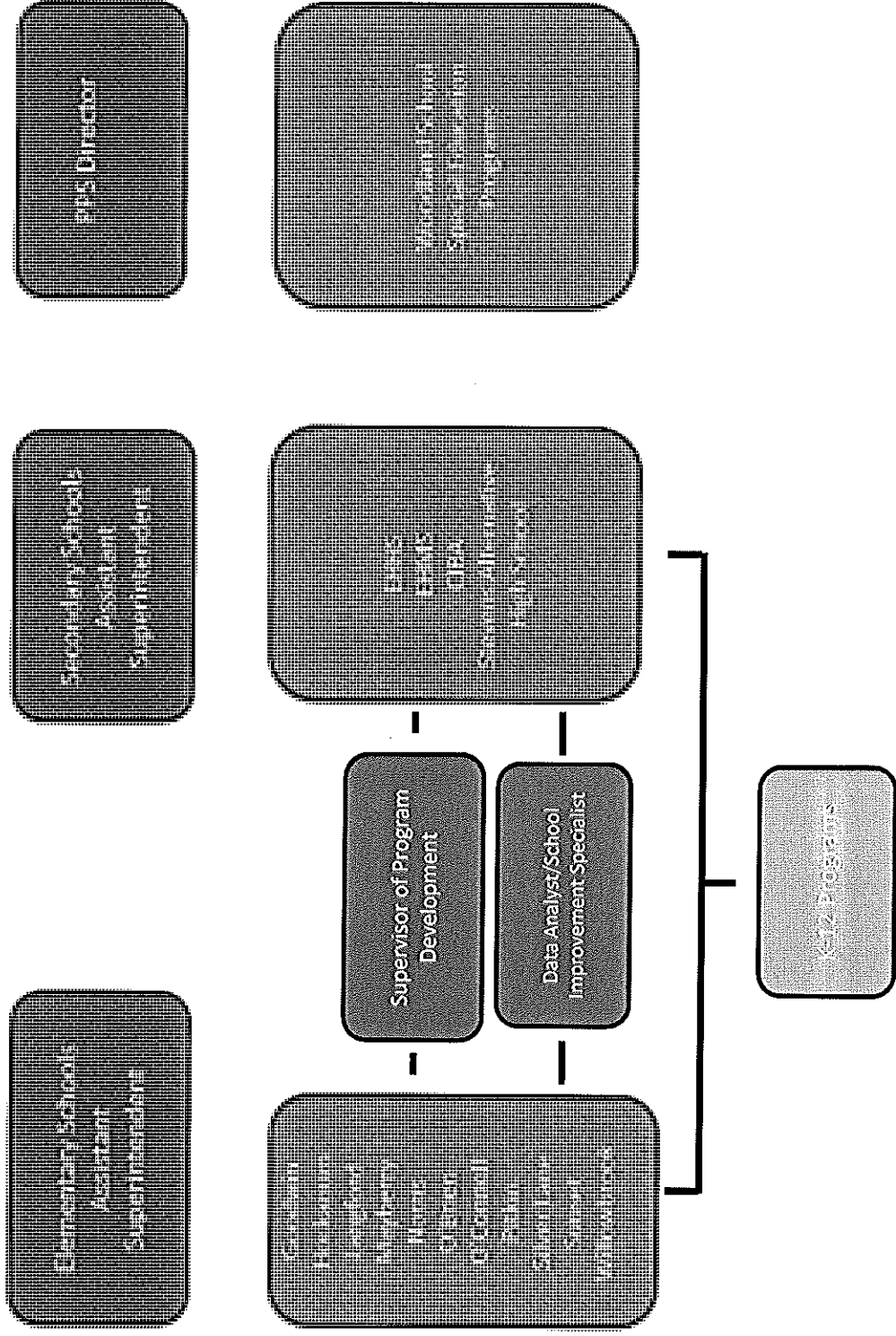
SCHOOL IMPROVEMENT PLAN

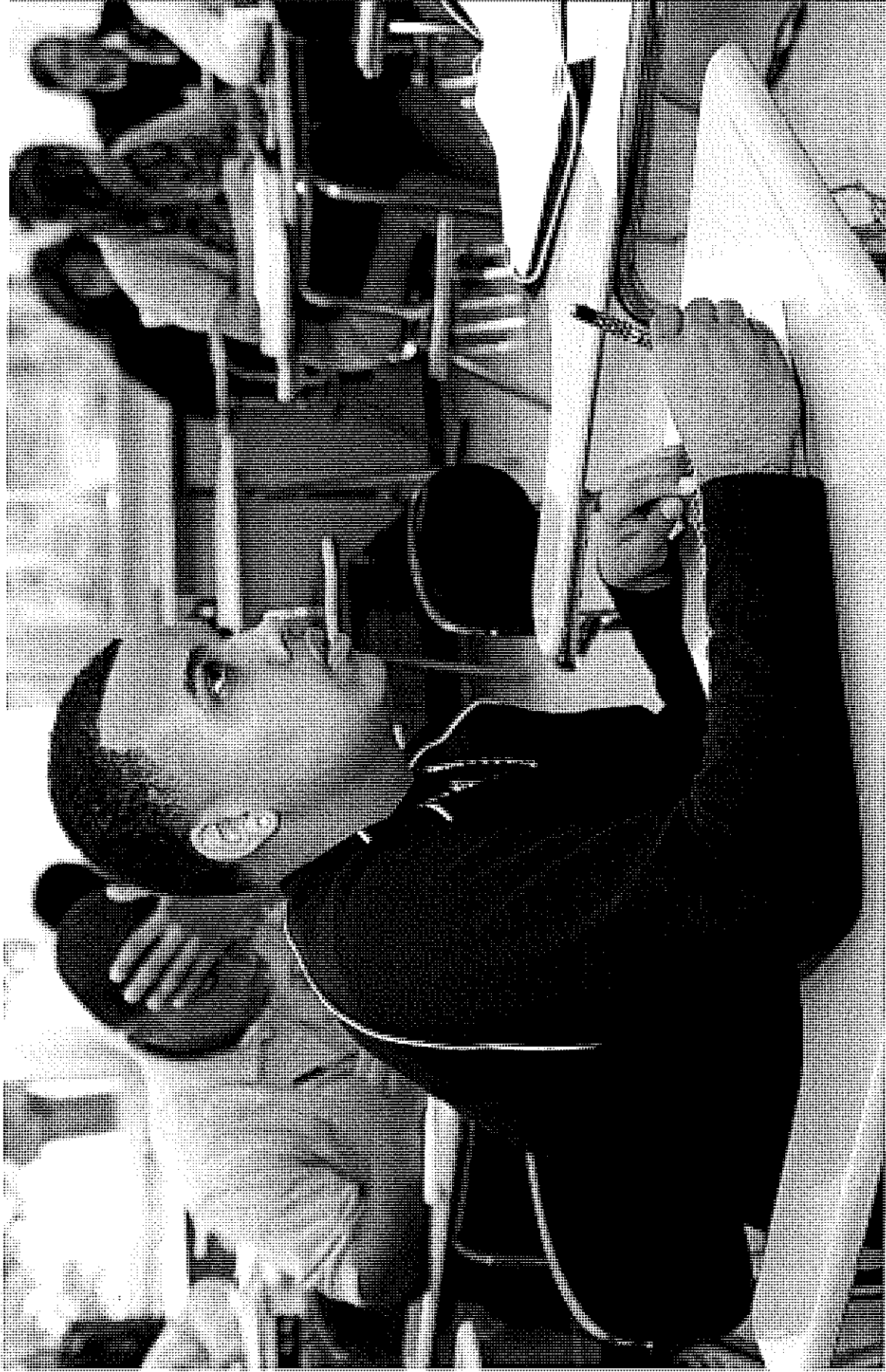
DISTRICT EXPECTATIONS	DISTRICT PRIORITIES	SCHOOL EFFORT/ACTION STEPS (School/department level action steps to meet district expectations in alignment with priority categories)	SCHOOL RESULTS: (The following indicators provides suggestions towards qualitative and quantitative data. Please note that all "gray" indicators are mandatory.)																																												
<p>EXPECTATION 1 Expect Student Achievement</p>	<p>High Quality Curricular Focus</p> <ul style="list-style-type: none"> Deliver high quality CCSS curricular units across all grade levels in all schools in Mathematics, English, Science and Social Studies 	<p>English: Math: Science: Social Studies: ELL: Special Education: CTE: Fine/Performing Arts: Health/PE: World Language:</p>	<p>Student Achievement Indicator</p> <table border="1"> <thead> <tr> <th>School Performance Index</th> <th>2012-2013</th> <th>Growth Indicator</th> <th>2013-2014</th> </tr> </thead> <tbody> <tr> <td>School Name</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Students with Disabilities</td> <td></td> <td></td> <td></td> </tr> <tr> <td>FRL</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Black</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Hispanic</td> <td></td> <td></td> <td></td> </tr> <tr> <td>ELL</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Reading</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Mathematics</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Writing</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Science</td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	School Performance Index	2012-2013	Growth Indicator	2013-2014	School Name				Students with Disabilities				FRL				Black				Hispanic				ELL				Reading				Mathematics				Writing				Science			
School Performance Index	2012-2013	Growth Indicator	2013-2014																																												
School Name																																															
Students with Disabilities																																															
FRL																																															
Black																																															
Hispanic																																															
ELL																																															
Reading																																															
Mathematics																																															
Writing																																															
Science																																															
	<p>High Quality Instruction Focus</p> <ul style="list-style-type: none"> Ensure that Instructional Expectations are established at all district schools that prioritize and define highly effective instruction for all staff. Implement Instructional Rounds at the following schools: 	<p>Building Based</p>	<p>Local Indicator of Student Achievement Listing of Core Work Completed</p>																																												
	<p>High Quality Intervention Focus</p> <ul style="list-style-type: none"> Identify, deliver and monitor highly effective interventions across all grade levels categorized by the 	<p>English Math</p>	<p>Quality Review Assessment Data (if appropriate) IR Round Summaries Listing of Core Work Completed</p>																																												
			<p>Intervention Audit Report Local Indicator of Intervention Effectiveness Listing of Core Work Completed</p>																																												





Portfolio Management





Final Thoughts

Thank you for your support for the children of East Hartford.





PRESS RELEASE

To: Media Contacts

From: Nathan Quesnel, Superintendent, East Hartford Public Schools

Re: 2012-2013 CMT/CAPT Results

Summary:

(East Hartford, Connecticut) On Friday, August 9th, East Hartford Public Schools (EHPS) received district results from the 2013 statewide student assessments: the Connecticut Mastery Test (CMT) and the Connecticut Academic Performance Test (CAPT). This data provides EHPS leaders and educators with important indicators regarding district level efforts of school improvement. The results show some bright spots of growth and improvement as well as indicate areas of greater need and development. EHPS is committed to the concept of developing and leading schools that are the pride of the East Hartford community through the delivery of a high quality learning experience for every child, every day. Following an initial review of the test data, Chairman Jeffrey Currey stated, "Our test data is a component and piece of larger system accountability. We embrace the concept of knowing where we are based on the knowledge of where we are going. I am excited to see some areas of growth and improvement in our scores but even more excited to know that a plan is in place to continue to move our schools along that trajectory that we all expect as a Board. We have charged our Superintendent to raise the level of achievement in the district and are excited to see that we are moving in this direction."

In alignment to statewide results, raw district results generally demonstrated a variance across grade levels and subjects. Raw district data provides a comparison of grade levels over time (ex: Scores of 3rd Graders in 2011-2012 as compared to 3rd Graders in 2012-2013). It should be noted that raw data does not reflect "cohort" or similar students across grades. Most significant were gains made at grade levels 4, 6 and 10. Most significantly, students in the 10th grade scoring at the proficient and above level jumped over 12% points in writing as compared to students taking the test in 2011. Additionally, reading proficiency improved over 7% points as compared to 2011. On the Grade 6 level, gains were made in relation to 2011 Grade 6 data in all tested areas. Most significant, students improved reading proficiency by over 9% points. Further analysis and review will be done regarding grade level dips in grades 3 and 7.

A review of cohort data, Table 1 (same group of students compared across two school years, ie. Grade 5:2011-2012 to Grade 6: 2012-2013) shows significant growth areas for EHPS students. EHPS Cohort data outpaced state growth lines in 12 of 15 possible areas. Most notably, all EHPS students made growth in reading as compared to their previous years scores with the exception of current 4th grades with a minor loss of .7% points. In addition, rising Grade 5 students made nearly a 15% point increase in reading scores as compared to their 4th grade results (State growth 4.8% points). Students in Grade 8 made gains in all subject areas as compared to their 7th grade scores. The cohort analysis supported the raw score analysis of district dips in the subject area of Math.

EHPS embraces the concept of school and system accountability and is actively in process of growing a results based culture of learning. "Student achievement is the business of all of us here in East Hartford," stated Superintendent

Nathan Quesnel, "while we will celebrate any gains made, we will focus on how we can change, improve and grow. Our current scores and proficiency levels are not acceptable to me or to our system. I am extremely appreciative of the work that has been done thus far in the district, and while we have a long way to go, I look forward to being a part of the transformation that will happen." In addition to CMT and CAPT data, EHPS also utilizes local measures, graduation rates, climate survey data and student discipline data to paint a more full and robust picture of school quality. It should also be noted that based on a preliminary review, EHPS CMT and CAPT results mirrored increases and need areas with State and DRG level achievement data. A thorough and detailed analysis of the CMT and CAPT scores will be presented to the full Board of Education in early fall.

District Data:

Table 1: Unmatched Cohort Data

The following table provides a summary of cohort gains and losses for students scoring at proficiency or above comparing the cohorts of 2011-2012 to the cohort of 2012-2013. This chart provides a comparison between East Hartford growth and loss areas as well as the average state growth and loss areas. Please note that these scores reflect the same groups of students taking the test (ex: Grade 5:2011-2012 as compared to Grade 6:2013-2014). Please also note that as the CMT and CAPT are separate and different assessments; a cohort scale is not able to be accurately calculated.

Grade 2011-2012	Grade 2012-2013	East Hartford Math Prof % Change	State Math Prof % Change	East Hartford Read % Change	State Read % Change	East Hartford WRT % Change	State WRT % Change
2	3	0.0	0.0	0.0	0.0	0.0	0.0
3	4	0.0	0.0	2.1	3.3	5.8	0.3
4	5	0.0	0.1	0.0	0.8	0.5	0.0
5	6	5.7	0.7	14.8	4.8	0.0	0.0
6	7	0.0	0.0	2.1	2.2	0.0	0.0
7	8	1.4	0.0	1.1	-1.7	4.4	1.1
Cumulative Areas of Growth		2	1	4	5	7	1

Highlight School Data:

- Goodwin grade 4 students increased 14% points in reading and 16% points in writing at proficient and above.
- Goodwin grade 5 students increased 12% points in reading at proficient and above.
- Hockanum grade 3 students increased 11% points in writing at proficient or above.
- Hockanum grade 4 students performed 19% points above the state average at goal and 10% points above state average at proficient and above in math.
- Langford grade 5 students moved 14% points in writing at proficient or above.
- Mayberry grade 4 students improved 24% points in reading at proficient or above.
- Norris grade 6 students improved 23% points in writing at proficient or above.

- O'Brien grade 3 students increased 11% points in reading at proficient or above.
- O'Brien grade 6 students increased 16% points in reading at proficient or above.
- Pitkin grade 4 students performed 13% points above the state average at goal in math.
- Pitkin grade 4 students performed 12% points above the state average at goal in writing.
- Pitkin grade 5 students increased 17% points in reading and 15% points in writing at proficient or above.
- Pitkin grade 6 students performed 11% points above the state average at goal in math.
- Pitkin grade 6 students performed 14% points above the state average at goal and 10% points above the state average at proficient and above in writing.
- Pitkin grade 6 students performed 13% points above the state average at goal and 16% points above the state average at proficient and above in reading. 100% of students in grade 6 at Pitkin achieved proficient or above in reading.
- EHMS grade 6 students showed improvement in all tested areas (18% points in reading vs. 2012 scores).
- 88% of EHHS grade 10 students scored at proficiency or above in writing. (14% points increase)
- EHHS grade 10 students increased 7% points in reading at proficient or better.
- 46/51 of CIBA grade 10 students received a 3 or better on all tests. (CAPT Scholars)
- 100% of CIBA grade 10 students scored at proficiency or above in writing.

Next Steps/Action Plan:

Throughout the 2012-2013 school year, EHPS has actively worked to structure and develop a strategic and efficient operating plan designed to focus specifically on student achievement. This plan aggressively targets areas of district need as well as seeks to capitalize on strengths. As an Alliance District, EHPS has infused the additional monies, \$4.3 Million (2013-2014), secured through legislation and the Connecticut State Department of Education (CSDE) to provide the resources for advanced student achievement and low performing school turnaround. This money is slated to provide support to the lowest performing schools within the district through specific programming, additional staffing and resources designed to promote student achievement. As the EHPS begins its second year as an Alliance District, EPHS eagerly anticipates results in accordance with the strategic plan goals and objectives.

The following chart summarizes pieces of the strategic operating plan that will guide the district through 2015.

Expectation 1	Expect student achievement	Expect academic achievement for every child and close achievement gaps both within district subgroups as well as in relation to state level performance measures.
Expectation 2	Align system and operational efforts	Align the core efforts and work of all district systems through vision, planning, and uniform implementation. Alignment includes the strategic allocation of financial, human and infrastructure capital to support the district improvement plan.
Expectation 3	Foster talent and competence	Ensure that all classrooms are led by a highly competent educator who is in turn led by a highly competent administrator.
Expectation 4	Nurture a solution based culture of safety and engagement	Develop school environments characterized by a safe and nurturing climate. In alignment with the district PBIS model, focus the actions of adults and students on teaching the values of respect, responsibility and positive leadership across schools.
Expectation 5	Build family and community relationships	Cultivate trusting, open relationships with parents and families that celebrate diversity and are marked by multiple interactions of communication and discourse to support children.

Expectation 6	Insist on Results	Insist on a results based culture of continual improvement through data informed decision making across all district, school, department and classroom systems.
---------------	-------------------	---


As a result of this overarching strategic plan, the following programs will be initiated at the district and/or school level or broadened as part of the larger turnaround strategy for EHPS.

- Integrate the Common Core State Standards into all curricula in all grades and subject areas to prepare students for college and career expectations.
- Identify instructional expectations for staff in all schools and provide professional support in the implementation of these strategies.
- Provide intervention opportunities for students who need extra assistance to meet new standards.
- Hire, retain, support and promote top level educators at all levels.
- Strengthen a PreK-Kindergarten partnership with public and private providers of preschool instruction to support the alignment of curriculum and instruction expectations in early childhood education to prepare students for kindergarten experiences.
- Implement and expand the Connecticut K-3 Literacy Initiative partnership with the University of Connecticut to enhance instruction and support for students in the primary grades to create a foundation for growth in reading achievement at grade 3 and beyond.
- Expand technology and multimedia literacy resources in classroom and school libraries to enhance instructional and research opportunities.
- Strengthen the partnership between families and schools through enhance two-way communication.
- Identify, procure and implement an internal assessment system capable of identifying student proficiencies and predicting future academic achievement.
- Emphasize a laser-like focus on the use of data to guide instruction and raise student achievement.

Conclusion:

For further details or questions, please feel free to contact the Office of the Superintendent at (860) 622 5107.

T O W N O F E A S T H A R T F O R D
O F F I C E O F T H E M A Y O R

DATE: September 11, 2013
TO: Richard Kehoe, Chair
FROM: Mayor Marcia A. Leclerc 
RE: RESOLUTION: Dial-a-Ride Operating Grant

Attached is a memorandum from our Director Parks and Recreation and Senior Services advising that the Town of East Hartford has been awarded a grant in the amount of \$14,117.81 from the Greater Hartford Transit District for the fiscal year 2013-2014.

Please place on the agenda for the September 17, 2013 meeting. I recommend that The Council approve this award as submitted by adopting the attached resolution thereof.

Thank you.

C: T. Fravel, Director, Parks & Recreation
M. Pantaleo, Senior Services
Grants Administration
M. Walsh, Finance Director

MARCIA A. LECLERC
MAYOR

TOWN OF EAST HARTFORD

Phone: 860 291-7160
Fax: 860 282-8239

740 Main Street
East Hartford, Connecticut 06108



I, Angela M. Attenello, Clerk of the Town Council of the Town of East Hartford, a corporation organized and existing under the laws of the State of Connecticut, hereby certify that the following is a true copy of a Resolution adopted at a meeting of the Town Council of said corporation, duly held on the 17th day of September, 2013. And I do further certify that the following Resolution has not been in any wise altered, amended or repealed, and is now in full force and effect.

RESOLUTION

RESOLVED that Mayor Marcia A. Leclerc is authorized to make, execute and approve on behalf of this corporation, any and all contracts or amendments thereof with the Greater Hartford Transit District in relation to a \$14,117.81 grant to the Town of East Hartford to be used to support costs associated with the operation of the Dial-A-Ride Program.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of the Town of East Hartford, Connecticut this ____ day of September, 2013.

Signed: _____

Angela M. Attenello

Town Council Clerk

seal

MARCIA A. LECLERC
MAYOR

TOWN OF EAST HARTFORD

740 Main Street
East Hartford, Connecticut 06108

Phone: 860 291-7160
Fax: 860 282-8239




RECEIVED

AUG 29 2013

TOWN OF EAST HARTFORD
OFFICE OF THE MAYOR

TO: Mayor Marcia A. Leclerc

FROM: Ted Fravel, Director of Parks and Recreation 

DATE: August 28, 2013

RE: Request for Referral to Town Council;
Approval of Greater Hartford Transit District Grant (Dial-A-Ride)

The Town of East Hartford has been awarded a \$14,117.81 grant from the Greater Hartford Transit District (GHTD) to pay a portion of the cost of operating the Dial-A-Ride program for the current fiscal year July 1, 2013 to June 30, 2014. This is a non-competitive award that the Town receives because it is a member of the GHTD.

I am requesting that the accompanying resolution be placed on the September 17, 2013 agenda of the Town Council so that they may authorize you to enter into this grant contract.

Attachments: Resolution
Information Form

Cc: Michael Walsh, Director of Finance
Clare Fravel, Grants Administrator
Michelle Panatleo, Senior Services Coordinator

GRANT APPLICATION INFORMATION

DATE: August 28, 2013

TITLE: Dial-A-Ride Operating Assistance Grant

AMOUNT: \$14,117.81

BUDGET: Reimbursement is 50% of actual costs up to the \$14,117.81 cap.

SOURCE: Greater Hartford Transit District

PURPOSE: Assistance with up to 50% of costs associated with the operation of a Dial-A-Ride service utilized by elderly and disabled persons.

DEPARTMENT RESPONSIBLE: Parks & Recreation

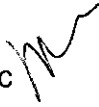
MATCHING FUNDS IN-KIND OR CASH: Minimum 50% match

SOURCE: Municipal budget line items related to operations

GRANT PERIOD: July 1, 2013 – June 30, 2014

APPLICATION DUE DATE: N/A (Town is granted funding as an entitlement due to nature of services. Funding agreement due to GHTD when authorization is obtained).

T O W N O F E A S T H A R T F O R D
O F F I C E O F T H E M A Y O R

DATE: September 16, 2013
TO: Richard Kehoe, Chair
FROM: Mayor Marcia A. Leclerc 
RE: Transfer of Funds Capital Improvement Program/LOCIP FUNDS
RESOLUTION: Funds/Town Hall Parking Lot

Attached is a memo from our Finance Director requesting that funds approved in the Towns 5-Year Capital Improvement Program in the amount of \$115,000.00 be designated for Phase V of the Town Hall Parking Lot under the LOCIP program.

In addition to the transfer of funds, a memo from our Development Director and a Resolution are included to be acted on by the Town Council authorizing the Town to make application to the State of Connecticut for the funds to move forward on this project.

Please add these two items to the Town Council agenda for the September 17, 2013 meeting. Thank you.

C: M. Walsh, Finance Director
E. Buckheit, Development Director

MARCIA A. LECLERC
MAYOR

TOWN OF EAST HARTFORD

Phone: 860 291-7300
Fax: 860 291-7298

DEVELOPMENT
DEPARTMENT

740 Main Street
East Hartford, Connecticut 06108



TO: Mayor Marcia A. Leclerc
FROM: Eileen Buckheit *EB*
RE: Town Council meeting
DATE: September 16, 2013

I am requesting the attached resolution be added to the Town Council agenda for the September 17, 2013 meeting.

The resolution is to approve the Phase V funding for the Town Hall parking lot improvements. LOCIP funding which was previously unallocated will be utilized for this portion of the project.

Please let me know if you have any questions or concerns. Thank you in advance.

MARCIA A. LECLERC
MAYOR

TOWN OF EAST HARTFORD

740 Main Street
East Hartford, Connecticut 06108

Phone: 860 291-7300
Fax: 860 291-7298

DEVELOPMENT
DEPARTMENT



I, Angela M. Attenello, the duly appointed Clerk of the Town Council of the Town of East Hartford, a corporation organized and existing under the laws of the State of Connecticut, hereby certify that the following is a true copy of a Resolution adopted at a meeting of the East Hartford Town Council of said corporation, duly held on the 17th day of September 2013.

RESOLVED: That Marcia A. Leclerc, Mayor of the Town of East Hartford, is authorized to make application to, and execute and approve on behalf of this corporation, any and all documents as may be required by the State of Connecticut Office of Policy and Management to secure Local Capital Improvement Program funds (LoCIP) in the amount of \$115,000.00 for the Town Hall parking lot, Phase V.

AND I DO FURTHER CERTIFY that the above resolution has not been in any wise altered, amended, or repealed, and is now in full force and effect.

IN WITNESS WHEREOF, I do hereunto set my hand and affix the corporate seal of said Town of East Hartford this ____ day of September, 2013.

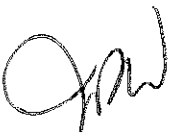
Angela M. Attenello, Town Council Clerk



MEMORANDUM

DATE: September 12, 2013

TO: Marcia A. Leclerc, Mayor

FROM: Michael P. Walsh, Director of Finance 

TELEPHONE: (860) 291-7246

RE: **5-Year CIP Addition - Town Hall Parking Lot - Phase V**

As you know, section 6.3 (c) of the Town Charter requires the Mayor to recommend "those capital projects to be undertaken during the ensuing fiscal year and the method (of) financing the same".

Related to this process, on March 12, 2013, the Town Council approved a 5-Year Capital Improvement Plan (copy attached) as part of the annual approval process related to the Mayor's Recommended Budget.

Know that by approving a 5-Year Capital Improvement Plan, such plan then becomes the basis of the LOCIP (Local Capital Improvement Program) submission to the State whereby certain items can be paid from an annual grant provided to the Town by the State.

Accordingly, by way of this memo, let me respectfully request that capital improvement item 2012-207 in the amount of \$115,000 for Phase V of the Town Hall Parking Lot Reconstruction be added by the Town Council to the existing 2013-2014 through 2017-2018 Adopted Capital Improvement Plan.

The purpose of this addition is to allow all funds expended for this reconstruction to be captured for submission to the State LOCIP program. The \$115,000 of LOCIP funds that have been identified to be added to this project are available because other previously approved LOCIP projects have been completed under budget so these become surplus funds that can be added to the Town Hall Parking Lot Reconstruction project.

Eileen Buckheit will be providing a separate LOCIP resolution to be approved by the Town Council to complete this request.

Ref. # 2014-207 | Project Description: Town Hall Parking Lot Reconstruction - Phase V

We are recommending this request in the amount of \$115,000 in LOCIP funding to fund the reconstruction of the bituminous concrete Town Hall parking lot.

In prior years, LOCIP money was designated to complete the redesign and parking lot island rehabilitation as well as the demolition of the Cottage and WIC Building. The existing curbing, paver surface, planters and trees will be replaced with new curbing, paving, planters, lighting, and appropriate vegetation.

This project will be combined with the prior year authorizations in an effort to identify all funding to allow the Town to execute a contract. \$471,108 remains available from prior LOCIP authorizations. If this amount is approved, \$586,000 will be available to complete the work and will allow the Town to accept the recent low, responsible bid to complete the project in 2013.

TOWN OF EAST HARTFORD ADOPTED CAPITAL IMPROVEMENT PROGRAM FOR THE FISCAL YEARS 2013-2014 THROUGH 2017-2018

REF. #	Project Description	Funding Source	Adopted	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	TOTAL
2014-101	Town - furniture replacement	Lease	25,000	25,000	25,000	25,000	25,000	25,000	125,000
2014-102	New Senior Center Renovation		-	-	2,000,000	-	-	-	2,000,000
2014-103	Senior Bus		-	-	25,000	-	-	-	25,000
TOWN HALL TOTAL			25,000	25,000	2,050,000	25,000	25,000	25,000	2,150,000

TOWN OF EAST HARTFORD ADOPTED CAPITAL IMPROVEMENT PROGRAM FOR THE FISCAL YEARS 2013-2014 THROUGH 2017-2018

REF. #	Project Description	Funding Source	Adopted	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	TOTAL	
	PUBLIC WORKS									
2014-201	Automated waste removal truck	Lease	270,000	270,000	280,000	290,000	300,000		1,410,000	
2014-202	Masonry repairs - Raymond Library	LOCIP	225,000						225,000	
2014-203	Signage for Route 15 overpass on Silver Lane	Lease	50,000						100,000	
2014-204	Retrofit 6-wheel truck dump bodies	Lease	45,000		50,000				140,000	
2014-205	Mobile electric vehicle lift	Lease	40,000						40,000	
2014-206	Waste oil heating system - Fleet Garage	Lease	15,000						15,000	
2014-207	Road Improvement Program		15,000,000	15,000,000	15,000,000			15,000,000	45,000,000	
2014-208	Flood Control System modifications/reconstruction.		4,640,000	1,300,000	4,800,000	1,875,000	3,530,000		16,345,000	
2014-209	Street lighting retrofit		4,000,000						4,000,000	
2014-210	New Public Works garage and operations facility		3,000,000		30,000,000				33,000,000	
2014-211	New Landfill Monitoring Wells		1,208,000						1,208,000	
2014-212	Howard/John Street drainage reconstruction- design & construction		958,000						958,000	
2014-213	Vehicle wash facility		850,000						850,000	
2014-214	South End Senior Center parking lot		470,000						470,000	
2014-215	Storm drainage repair		300,000	300,000	300,000	300,000	300,000		1,500,000	
2014-216	Firehouse #6 parking lot		300,000						300,000	
2014-217	Street Sweeper		280,000			300,000			580,000	
2014-218	PILOT Program - corrugated metal pipe lining rehab		270,000						270,000	
2014-219	Golf Course Diversion Permit		250,000						250,000	
2014-220	Willowbrook drainage study		225,000						225,000	
2014-221	Burnham Brook drainage study		225,000						225,000	
2014-222	Generator - EHCCC		200,000						200,000	
2014-223	Firehouse #2 parking lot		190,000						190,000	
2014-224	Front-end loader		185,000			185,000			370,000	
2014-225	Gorman Park dam rehabilitation - design		177,000						177,000	
2014-226	McAuliffe Park culvert replacement- design and construction		165,000	585,000					750,000	
2014-227	Dike mower		160,000						160,000	
2014-228	McAuliffe Park pedestrian bridge type study		135,000						135,000	
2014-229	Pewterpot Brook at Forbes Street culvert - design		132,800						132,800	
2014-230	Backhoe		120,000			120,000			240,000	
2014-231	Landfill PCB study		115,000						115,000	
2014-232	Generator - McCardin School		100,000						100,000	
2014-233	Arbutus Street outfall repair- design and construction		99,000						99,000	
2014-234	Pick-up trucks		84,000	37,000	38,000	39,000			198,000	
2014-235	Outfall repair and stabilization		80,000	80,000	80,000	80,000	80,000		400,000	
2014-236	Various bridges- channel maintenance		79,000						79,000	
2014-237	Raymond Library elevator piston replacement		75,000						75,000	
2014-238	Town Hall elevator piston replacement		75,000						75,000	
2014-239	Public Safety Complex duct cleaning		63,000				75,000		138,000	
2014-240	Porter & Main Streets culverts over Porter Brook- maintenance		60,000	60,000	60,000	60,000			300,000	
2014-241	Small dump trucks		50,000						50,000	
2014-242	Facilities Maintainer Truck HVAC		40,000	40,000	40,000	40,000			200,000	
2014-243	Economy hybrid vehicles		40,000						40,000	
2014-244	Vacant Firehouse #5 demolition		40,000						40,000	
2014-245	Public Works Yard retaining wall replacement- design & construction		35,000	67,000					102,000	
2014-246	New Landfill Monitoring Wells		35,000						35,000	
2014-247	High Street over Pewterpot Brook - culvert cleaning		35,000						35,000	
2014-248	Main Street over Pewterpot Brook - bridge repairs		35,000						35,000	
2014-249	Janet Drive replace retaining walls		30,000						30,000	
2014-250	Raymond Library - ductwork cleaning		30,000	86,000					116,000	
2014-251	Skid steer loader accessories		30,000						30,000	
2014-252	Clam bucket		27,000						27,000	
2014-253	Roll off trash carts (95 gallon) (450)		25,000	25,000	25,000	25,000			125,000	
2014-254	Fire House #6 Window & Door replacement		25,000						25,000	
2014-255	Fleet Services gas pump canopy		25,000						25,000	
2014-256	PSC sidewalk and curb replacement		25,000						25,000	

TOWN OF EAST HARTFORD ADOPTED CAPITAL IMPROVEMENT PROGRAM FOR THE FISCAL YEARS 2013-2014 THROUGH 2017-2018

REF. #	Project Description	Funding Source	Adopted	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	TOTAL
2014-257	Bridge and Culvert Inspection Program			25,000					25,000
2014-258	Raymond Library exterior ductwork insulation replacement			20,000					20,000
2014-259	Fire Station # 2 exterior painting			20,000					20,000
2014-260	Public Safety Complex repoint existing chimney			20,000					20,000
2014-261	Cemetery all-terrain vehicle			20,000					20,000
2014-262	Firehouse # 6 generator replacement			20,000					20,000
2014-263	Off Road Culvert Inspection Program			20,000					20,000
2014-264	Traffic sign machine			18,000					18,000
2014-265	Overseas storage containers			15,000					15,000
2014-266	Transfer Station cardboard compactor			12,000					12,000
2014-267	Emergency light tower			7,000					7,000
2014-268	Enclosed trailer			7,000					7,000
2014-269	GFS Units - 15			6,000					6,000
2014-270	Enclosed trailer - 16 foot			6,000					6,000
2014-271	Public Safety Complex Fire Department lobby door replacement			5,000					5,000
2014-272	Town Hall Council Chambers foyer wall refinish			5,000					5,000
2014-273	Landfill PCB remediation			5,000	1,300,000				1,300,000
2014-274	Silver Lane Cemetery channel stabilization				1,100,000				1,100,000
2014-275	Pewterpot Brook at Forbes Street culvert - construction				820,000				820,000
2014-276	Gorman Park dam rehabilitation - construction				285,000				285,000
2014-277	Dump trucks - 10 wheel				190,962				190,962
2014-278	Connecticut Blvd. median replacement design				40,000				40,000
2014-279	Tractor/trailer (used)				30,000				30,000
2014-280	Dump trucks - 6 wheel					167,000		167,000	334,000
2014-281	Connecticut Blvd. median replacement construction					435,000			435,000
2014-282	Silver Lane cemetery building- design & construction					123,000	757,000		880,000
2014-283	Tractor with over fence mower					100,000			100,000
2014-284	Public Safety Complex gas pump canopy					25,000			25,000
2014-285	Pothole patching vehicle						160,000		160,000
2014-286	Public Safety Complex shooting range air conditioning						150,000		150,000
2014-287	Skid steer loader						30,000		30,000
2014-288	Ecology Drive security cameras						25,000		25,000
2014-289	Stump grinder						10,000		10,000
2014-290	Town Hall alarm system						7,500		7,500
PUBLIC WORKS TOTAL			645,000	35,798,800	6,815,962	51,523,000	4,453,500	19,577,000	118,168,262

TOWN OF EAST HARTFORD ADOPTED CAPITAL IMPROVEMENT PROGRAM FOR THE FISCAL YEARS 2013-2014 THROUGH 2017-2018

REF. #	Project Description	Funding Source	Adopted	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	TOTAL
PARKS AND RECREATION									
2014-301	Tennis court - repairs	LOCIP	75,000	240,000	-	-	-	75,000	555,000
2014-302	Roof Replacement for Drennan and Lord Bathhouses	LOCIP	75,000	-	-	-	-	-	75,000
2014-303	Great River Park lighting and electrical repairs	LOCIP	25,000	-	-	-	-	-	50,000
2014-304	Terry Pool lockers	LOCIP	20,000	-	-	-	-	-	20,000
2014-305	Zero turn mower with bag system	Lease	17,000	-	-	17,000	-	-	34,000
2014-306	Drennan Pool - replacement	-	-	-	-	-	-	-	2,000,000
2014-307	Martin Pool - replacement	-	-	-	-	-	-	-	2,000,000
2014-308	Replace Pool Decks at Drennan, filler and return lines	-	-	-	-	-	-	-	274,000
2014-310	Repair Dam and roadway at Gorman Park Pond	-	-	-	-	-	-	-	150,000
2014-311	McAuliffe Park - improvements	-	-	125,000	125,000	-	-	-	375,000
2014-312	Hockanum River Linear Walkway - Repairs	-	-	125,000	25,000	-	65,000	-	280,000
2014-313	Dog Park Construction	-	-	120,000	-	-	-	-	120,000
2014-314	Portable Stage (Showmobile) Replacement	-	-	103,500	-	-	-	-	103,500
2014-315	Repave Parks Maintenance Parking Lot	-	-	94,000	-	-	-	-	94,000
2014-316	Large Dump Truck	-	-	89,000	-	-	-	-	89,000
2014-317	Skate park equipment - Second Location	-	-	75,000	100,000	-	-	-	275,000
2014-318	F550 Dump Truck with Plow	-	-	72,000	-	-	-	-	150,000
2014-319	Small dump truck with plow	-	-	67,000	-	-	-	-	67,000
2014-320	EHCCC Phase III - Sealing Bricks below ground sealant	-	-	50,000	-	-	-	-	50,000
2014-321	Playscape replacement program	-	-	40,000	40,000	-	40,000	-	200,000
2014-322	Martin Park Improvements	-	-	36,000	4,000	-	-	-	44,000
2014-323	Hockanum tennis court lights	-	-	36,000	-	-	-	-	36,000
2014-324	3 FT Hitch Tractor	-	-	35,000	-	-	-	-	35,000
2014-325	Pick-up truck	-	-	35,000	-	-	-	-	35,000
2014-326	VMC Building Repairs	-	-	30,000	15,000	8,000	8,000	-	69,000
2014-327	Community Garden	-	-	30,000	-	-	-	-	30,000
2014-328	Repaving/Crack Sealing Projects	-	-	25,000	-	25,000	-	-	100,000
2014-329	Backstop and Fencing - Replacement Program	-	-	24,000	10,000	10,000	10,000	-	64,000
2014-330	Garbage Collection Systems	-	-	24,000	-	-	-	-	24,000
2014-331	Compressor w/ attachments	-	-	23,000	-	-	-	-	23,000
2014-332	Exterior Repairs for Brewer House	-	-	20,000	-	-	-	-	20,000
2014-333	Replace Sidewalks	-	-	18,000	-	-	-	-	18,000
2014-334	Gravelly Tractor with Broom	-	-	10,100	-	-	-	-	10,100
2014-335	Surge pit hatch replacement and starting blocks at Terry Pool	-	-	8,000	-	-	-	-	8,000
2014-336	EHCCC - Replacement Equipment (chairs, tables, carpet etc.)	-	-	8,000	-	-	-	-	8,000
2014-337	Parks Maintenance Office furniture replacement	-	-	7,500	-	-	-	-	7,500
2014-345	Brush Hog Mower for 3 Pt hitch Tractor	-	-	6,500	-	-	-	-	6,500
2014-346	Replacement pool vacuums	-	-	6,000	6,000	-	-	-	12,000
2014-347	Automatic External Defibrillators - 2.4 units	-	-	6,000	3,000	3,000	3,000	-	15,000
2014-348	Various equipment - scheduled replacement	-	-	150,000	175,000	175,000	175,000	200,000	700,000
2014-349	Yanner Property Development	-	-	125,000	75,000	35,000	35,000	-	270,000
2014-350	Labor Park - improvements	-	-	125,000	65,000	25,000	-	-	215,000
2014-351	John Deere 450 Bulldozer 4-wav blade	-	-	95,000	-	-	-	-	95,000
2014-352	Leaf Vac	-	-	-	16,000	-	-	-	16,000
2014-353	Large Rotary Mower	-	-	-	84,000	-	-	-	84,000
PARKS AND RECREATION TOTAL			212,000	6,174,600	1,141,000	751,000	407,000	433,000	8,906,600

TOWN OF EAST HARTFORD ADOPTED CAPITAL IMPROVEMENT PROGRAM FOR THE FISCAL YEARS 2013-2014 THROUGH 2017-2018

REF. #	Project Description	Adopted	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	TOTAL
	FIRE							
2014-401	Life Pack replacements and Suction Units	70,023	70,023	-	-	-	-	100,641
2014-402	Thermal imaging cameras	36,000	36,000	-	-	-	-	36,000
2014-403	Wellness/Fitness equipment	11,000	11,000	11,000	-	-	-	33,000
2014-404	Engine 3	605,000	605,000	-	-	-	-	605,000
2014-405	Public Safety utility vehicle	37,750	37,750	-	-	-	-	69,750
2014-406	Rescue Squad 1	-	-	625,000	-	-	-	625,000
2014-407	Apparatus service truck	-	-	58,000	-	-	-	58,000
2014-408	Station 2	-	-	1,500,000	-	-	-	1,500,000
2014-409	Ladder 2	-	-	1,000,000	-	-	-	1,000,000
2014-410	Fire Alarm bucket truck	-	-	80,000	-	-	-	80,000
2014-411	Engine 1	-	-	-	606,000	-	-	606,000
2014-412	Engine 2	-	-	-	605,000	-	-	605,000
2014-413	Public Safety utility vehicle	-	-	-	30,000	-	-	30,000
2014-414	Station 1	-	-	-	-	3,000,000	-	3,000,000
2014-415	Engine 6	-	-	-	-	-	605,000	605,000
2014-416	Engine 5	-	-	-	-	-	605,000	605,000
2014-417	Ladder 1	-	-	-	-	-	-	-
2014-418	Station 3	-	-	-	-	-	-	-
2014-419	Station 5	-	-	-	-	-	-	-
2014-420	Station 6	-	-	-	-	-	-	-
2014-421	Radio replacement	-	-	-	-	-	-	-
	FIRE TOTAL	117,023	759,773	694,000	2,591,000	1,241,000	3,667,618	8,953,391
	POLICE							
2014-501	Police - rolling stock replacement - cars	240,000	300,000	300,000	300,000	300,000	300,000	1,500,000
2014-502	Animal Control vehicle	-	25,000	-	-	-	-	25,000
	POLICE TOTAL	240,000	325,000	300,000	300,000	300,000	300,000	1,525,000
2014-601	Library	-	-	-	-	-	-	-
	LIBRARY TOTAL	-	-	-	-	-	-	-
	GRAND TOTALS	1,239,023	43,083,173	8,975,962	57,215,000	6,426,500	24,002,618	139,703,253
	Less: LOCIP prior years unallocated surplus	6,885	-	-	-	-	-	-
	Less: LOCIP funded - 2013-2014	413,715	-	-	-	-	-	-
	Net Funded by General Fund Lease/Purchase	819,023						

* \$70,000 must be transferred to the Town's Capital Reserve to fund the excess over \$750,000

OFFICE OF THE
TOWN COUNCIL

TOWN OF EAST HARTFORD
740 Main Street
East Hartford, Connecticut 06108



Robert J. Pasick

2013 SEP 12 2:25 PM
TOWN COUNCIL
EAST HARTFORD
(860) 291-7389

DATE: September 11, 2013
TO: Town Council Members
FROM: Rich Kehoe, Chair
RE: Tuesday, September 17, 2013 7:00 p.m. Town Council Majority Office

In accordance with Section 3.3 (a) of the Town Charter, a Special Meeting of the Town Council will be held as follows:

Tuesday, September 17, 2013

7:00 p.m.

Town Council Majority Office

The purpose of the meeting is to meet in executive session to discuss the pending Workers' Compensation claims of former Town employee Trent Reopell.

cc: Mayor Leclerc
Scott Chadwick, Corporation Counsel
Cindy Bennett, Risk Manager